

**Action Plan of the Budget Received during 2011 -12 under Extension Reforms Scheme in respect of District Shimla.**

**B. DISTRICT LEVEL ACTIVITIES**

<b>1.Farmer oriented activities</b>																	
S.No.	I. Activities to be taken.	Total target at district	Ceilin g	MSB	BP	THG	NKD	RMP	NANK	JBL	RHU	CHR	CPL	KVK/ZRS	HQ	Total	
B.1	Development Strategic Research & Extension Plan (SREP)																
B.2	Training of farmers(duration of not more than 7,5 and 2 days respectively at various levels below)																
	a) Inter- State	2	0.01	Shall be organized by the HQ												2	2
	b) Within State	4.5	0.0075	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45			4.5	
	c)Within district Level	5	0.004	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5			5	
B.3	Organizing demonstrations		0.04														
	a) Demonstration(Agri.)	17.68		1.88	1.92	1.92	1.64	1.92	1.64	1.64	1.6	1.6	1.92			17.68	
	b) Demonstration allied (l) Horticulture sector)	(i) Horticulture		10.56	0.72	0.72	0.72	1.4	0.72	1.4	1.4	1.4	0.72	1.36			10.56
		(ii)Animal Hus.		6.96	0.96	0.96	0.88	0.48	0.88	0.48	0.48	0.48	0.88	0.48			6.96
	c) Farmer to farmer Technology Dissemination at demonstration plot																
B.4	Exposure visit of farmer-maximum duration of 10 days excluding travel time																
	. Inter State	1.7	0.006	0.52			0.58			0.6						1.7	
	. Within the State	2.1	0.003	0.15	0.3	0.15	0.3	0.15	0.3	0.3	0.15	0.15	0.15			2.1	
	. Within District	1.66	0.0025	0.166	0.166	0.166	0.166	0.166	0.166	0.166	0.166	0.166	0.166			1.66	
B.5	Mobilization of farmer groups of different type including Farmer Interest Groups, Woman Groups, Farmer Organization, Commodity Organizations and Farmer Cooperatives etc.																
	a) Their capacity building, skill development and support services	2	0.05	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2			2	
	b) Seed money/resolving fund	4	0.1	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4			4	
B.6	Rewards and incentives - best organized group representing different enterprise '5 group																
B.7	Farmer Awards - best representing different enterprise. Block Level	3	0.1	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3			3	
<b>II. Farm Information dissemination</b>																	
B.8	District level exhibition, kisan melas,fruits/vegetable shows.	2		Reserved at District HQ												2	2
B.9	Information dissemination through printed leaflets etc and local advertisements.	2		Printed Leaflets shall be arranged by District and supplied on the receipt of metrial												2	2

S.No	I. Activities to be taken.	Total target at district	Ceiling	MSB	BP	THG	NKD	RMP	NANK	JBL	RHU	CHR	CPL	KVK/ZRS	HQ	Total	
B.10	Development of technology packages on electronic form to be shared through IT network	1	0.2	BTT - Convener - MSB, JBL, B.P, NKD, CPL												1	1
<b>III. Agriculture Technology Refinement, Validation and Adoption (Research-Extension-Farmer Linkages)</b>																	
B.11	(i) Farmer Scientist Interactions at district level 25 farmer for 2 days	0.2	0.2											0.2		0.2	
	<b>(ii) Designate expert support from KVK/SAU at district level.</b>																
B.12	Organization of maize crop and other crops days and addressed by Kisan Goshtis to strengthen Research-Farmer linkages per block in each season).	1.2	0.15											0.6 / 0.60		1.2	
B.13	Assessment,refinement,validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centre.	1.6	0.04											0.80/0.80		1.6	
<b>IV. Administrative / Capital expenses</b>																	
<b>Establishment of ATMA like institutions</b>																	
B.14	(i) Operation expenses including TA/DA for district level	2.7													2.7	2.7	
	(ii) Hiring of vehicles and POL(Distt HQ)	1													1	1	
	(iii) Operation Expensive exclusive for block level(Including Hiring of vehicles and POL)	3		0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3			3	
	(iv) Operation charges at district level																
	(v) Operational Expenses for BTM(0.5*8)	5													5	5	
	Operation expenses ABTM(0.035*8)	1.85													1.85	1.85	
	Salary (PD,DPD,Accoutant,Computer Operator,BTM,ABTM)	37.648													37.648	37.648	
B.15	Establishment of block level Farm Information and Advisory Centres(FIACs)																
B.16	Farm School	8.022	0.2674	0.8022	0.8022	0.8022	0.8022	0.8022	0.8022	0.8022	0.8022	0.8022	0.8022			8.022	
D.	<b>INNOVATIVE ACTIVITIES-DISTRICT LEVEL</b>	5	0.5												5	5	
D.3	Farmer Friend	14.52		1.8	1.16	2	1.04	1.24	0.68	1.92	1.28	1.24	2.16			14.52	
	<b>TOTAL</b>	<b>147.9</b>		<b>9.1482</b>	<b>8.1782</b>	<b>8.7882</b>	<b>8.5582</b>	<b>8.0282</b>	<b>7.6182</b>	<b>9.4582</b>	<b>8.0282</b>	<b>7.7082</b>	<b>9.1882</b>	1.60 / 1.40	<b>60.198</b>	<b>84.702</b>	